

FY 2013 Profile of State OAA Programs: California

Part A. Population Data

Population Estimates	Value
Total Resident Population 2013 *	38,332,521
Persons 60+ 2013 *	6,791,981
As a % of All Ages *	17.7%
Persons 60-64 *	2,000,250
Persons 65-74 *	2,688,985
Persons 75-84 *	1,434,280
Persons 85+ *	668,466
Number Women/100 Men Age 60+ *	121.4
Minority Persons 60+ *	2,801,990
Minority Persons 60+ as a % of All Persons 60+ *	41.3%
Black/African American Non-Hispanic Persons 60+ as a % of All Persons 60+ *	5.4%
Asian and Hawaiian/Pacific Islander Non-Hispanic Persons 60+ as a % of All Persons 60+ *	14.7%
American Indian/Alaskan Non-Hispanic Persons 60+ as a % of All Persons 60+ *	0.4%
Hispanic Persons 60+ as a % of All Persons 60+ *	19.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations **	1,360,301
As a % of All Persons 60+ (Civilian Non-Institutionalized) **	20.3%
Persons 60+ Below Poverty Level **	725,187
As a % of All Persons 60+ for Whom Poverty is Determined **	10.8%
Minority Persons Below Poverty Level **	410,888
As a % of Minority Persons 60+ for Whom Poverty is Determined **	14.8%
Persons 60+ Living in Nursing Homes and Other Institutions **	109,647
Persons 60+ Living in Nursing Homes and Other Institutions as a % of All Persons 60+ **	1.6%
Persons 60+ from Census 2010 ***	6,078,711
Persons 60+ Living in Rural Areas from Census 2010 ***	438,984
% of Persons 60+ Living in Rural Areas from Census 2010 ***	7.2%

*Source: Census Population Estimates State Characteristics Vintage 2013 (SC-EST2013-alldata6-ALL.csv) for July 1, 2013

**Source: Census American Community Survey 2013.

*** Data from 2010 Census.

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Part B. Long Term Care Ombudsman Program:

Long Term Care Ombudsman Program	Value
Number of Designated Local Ombudsman Entities	35
Number of Paid Staff FTEs (state/local)	112
Number of Certified Volunteers (state/local)	856
Number of Cases Closed	30,964
Number of Complaints (for cases closed)	39,661
Total Program Funding	\$9,641,783

Source: NORS FY 2013, as of March 12, 2015

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Part C. Title VI Grants in State:

Title VI Grants (in State)	Value
Number of Title VI Grantees	28
Total Allotments	\$2,683,973

Source: AoA FY 2013 Annual Title VI Parts A/B, C, and NSIP Awards Tables, as of April 2015.

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Part D. Title III Clients:

Title III Clients	Value
Total Clients	1,543,964
Total Registered Services Clients	230,502
Total Minority Clients	98,538
Minority Clients as a % of Registered Clients	42.7%
Black/African American Non-Hispanic Clients as a % of Registered Clients	7.8%
Asian and Pacific Islander Non-Hispanic Clients as a % of Registered Clients	14.0%
American Indian/Alaskan Non-Hispanic Clients as a % of Registered Clients	0.9%
Hispanic Clients as a % of Registered Clients	21.3%
Clients Below Poverty Level	99,284
Clients Below Poverty as a % of Registered Clients	43.1%
Minority Clients Below Poverty Level	54,527
Minority Clients Below Poverty as a % of Reg. Clients	23.7%
Rural Clients	31,196
Rural Clients as a % of Registered Clients	13.5%
Number of Caregivers of Elderly	15,523
Number of Grandparent Caregivers	1,032

Source: SPR FY 2013, as of March 12, 2015.

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Part E. Focal Points/Senior Centers:

Focal Points/Senior Centers	Value
Total Focal Points	560
Focal Point Which Are Senior Centers	442
Total Senior Centers	520
Total Senior Centers Receiving OAA \$	235

Source: SPR FY 2013, as of March 12, 2015.

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Part F. Service Profile:

Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	1,746	42,355	\$ 800,207	\$ 1,042,038	76.8%	64	5	\$ 11,840
Homemaker	3,532	112,864	\$ 2,113,127	\$ 2,697,922	78.3%	69	3	\$ 28,221
Chore	1,001	5,683	\$ 123,022	\$ 158,498	77.6%	28	3	\$ 3,057
Home Delivered Meals	54,606	10,324,823	\$ 26,358,167	\$ 71,928,894	36.6%	169	6	\$ 6,493,644
Adult Day Care/Health	1,032	340,166	\$ 1,548,731	\$ 8,367,760	18.5%	33	-	\$ 983,309
Case Management	12,574	120,864	\$ 3,926,505	\$ 7,416,846	52.9%	68	4	\$ 247,455
Assisted Transportation	1,328	62,485	\$ 327,622	\$ 1,424,650	23.0%	25	1	\$ 27,314
Congregate Meals	169,054	7,042,029	\$ 26,090,437	\$ 71,668,743	36.4%	203	6	\$ 9,392,523
Nutrition Counseling	3,527	6,536	\$ 384,868	\$ 577,061	66.7%	12	2	\$ 537
Transportation		601,385	\$ 2,560,396	\$ 6,170,225	41.5%	95	3	\$ 247,017
Legal Assistance		150,839	\$ 3,783,599	\$ 9,695,289	39.0%	40	3	\$ 213,386
Nutrition Education		364,347	\$ 976,701	\$ 1,092,895	89.4%	140	13	\$ 1,754
Information and Assistance		984,814	\$ 7,161,030	\$ 10,021,066	71.5%	79	22	\$ 174,081
Outreach		216,148	\$ 884,689	\$ 1,238,489	71.4%	66	13	\$ 2,973
Other Services			\$ 4,042,481	\$ 12,579,693	32.1%			\$ 764,224
Total Home and Community-Based Services			\$ 82,878,454	\$ 208,758,159				\$ 18,598,674
Caregiver Counseling/ Support Groups/ Training	14,265	111,213	\$ 4,251,913	\$ 6,661,182	63.8%			
Caregiver Respite	3,660	273,043	\$ 3,616,541	\$ 5,529,990	65.4%			
Caregiver Supplemental	1,884	6,287	\$ 545,413	\$ 867,440	62.9%			
Caregiver Access Assistance	81,621	122,117	\$ 2,996,733	\$ 4,993,568	60.0%			

Source: SPR FY 2013, as of March 12, 2015.

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Part G. State Unit Staffing:

State Unit Staffing	Total	Minority
Agency Executive/Management Staff	22	4
Other Paid Prof Staff - Planning	12	4
Other Paid Prof Staff - Development	11	3
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	35	13
Other Paid Prof Staff - Access/Care Coord	1	1
Other Paid Prof Staff - Other	7	2
Clerical/Support Staff	11	3
Total SUA Staff	99	30

Source: SPR FY 2013, as of March 12, 2015.

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Part H. AAA Staffing:

AAA Staffing (Total State)	Total	Minority
Agency Executive/Management Staff	48	15
Other Paid Prof Staff - Planning	33	13
Other Paid Prof Staff - Development	11	4
Other Paid Prof Staff - Administration	150	80
Other Paid Prof Staff - Service Delivery	182	67
Other Paid Prof Staff - Access/Care Coord	167	87
Other Paid Prof Staff - Other	52	21
Clerical/Support Staff	88	51
Volunteers	2370	118
Total AAA Staff	3101	456

Source: SPR FY 2013, as of March 12, 2015.

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Part I. Transfer Between Title III, Part B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$34,222,255	\$39,623,562	\$20,927,250
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,086,510		\$9,320,186
Part C2:	\$0	\$0	
Net Transfer \$	\$3,086,510	-\$12,406,696	\$9,320,186
Net % Change	9.0%	-31.3%	44.5%
Final Allotment After Transfers	\$37,308,765	\$27,216,866	\$30,247,436

Source: AoA Title III FY 2013 Final State Transfers and Reallotment Tables, as of January 2015.

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Part K. Title VII Allocation:

Title VII Allocation	Value
Chapter 2: Ombudsman Program	\$1,625,913
Chapter 3: Elder Abuse	\$471,073

Source: AoA Title VII FY 2013 Final State Allocation Table, as of January 2015.